

GRANT BUDGET

Applicant's Name GlassCycle Friends Contact Person Robert Baker Daytime Phone 304-661-1533

Item No.	Description	Amount Requested	Personnel	Travel/ Vehicle Exp	Supplies/ Ads/Promo/ Utilities	Equipment	Facility Construction/ Improvement	Other
1	Recycling Coordinator	10,080.00	10,080.00					
2	Worker Pay	2,436.00	2,436.00					
3	Maintenance Cost –Materials	1,400.00				1,400.00		
4	Utilities – Electric	168.00			168.00			
5	Educational Materials	420.00			420.00			
6	Office Supplies – Postage	140.00			140.00			
7	Mileage	200.00		200.00				
8	Fence, bins, tables (materials)	700.00				700.00		
9	Fence, bins, tables (labor)	300.00	300.00					
10	Glass Crusher	11,619.00				11,619.00		
11	1/2" screen	612.00				612.00		
12	5/8" screen	612.00				612.00		
13	Shipping on Glass Crusher	1,015.00				1,015.00		
14	Machine setup	400.00	300.00			100.00		
15	Personal Safety	208.00			208.00			
	Signage	600.00					600.00	

TOTAL REQUESTED GRANT BUDGET: \$ 30,910.00